

Mosquito Abatement District - Davis

2006  
YEAR

# CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Mosquito Abatement District - Davis for the fiscal year ending 2006, December 31, 2006, as approved and adopted by resolution on December 13, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 13, 2005

Signed: [Signature]  
Budget Officer

Subscribed and sworn to this 4th  
day of January, 2006.

[Signature]  
(Notary Public)



Mosquito Abatement District - Davis  
DISTRICT

# BUDGET

for the year ended

12-31-06

## GENERAL FUND

## ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property	956,171	870,000	910,000			
Other:						
Fee-In-Lieu of Taxes	134,068	80,000	80,000			
Charges for Services						
Interest Income	8,851	14,992	16,000			
Other:	27,330		15,000			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.			116,500			
<b>TOTAL REVENUES</b>	<b>1,126,401</b>	<b>964,992</b>	<b>1,137,500</b>			
<b>EXPENSES</b>						
Salaries and Benefits	336,630	370,668	384,000			
Other Operating Expenses	515,601	587,316	651,000			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds	75,000	80,500	102,500			
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>	<b>927,231</b>	<b>1,038,484</b>	<b>1,137,500</b>			
			<b>INCOME OR (LOSS)</b>			

## DISTRICT

## for the year ended

**12-31-06**

Page 3